

2019 Legislature - Capital Budget

Project Detail by Agency - Enrolled Structure

Numbers and Language Fund Codes: 1001 CBR Fund District by Impact

		[1] HFC_19Cap	[2] HFC_20Cap
Department of Commerce, Community and Economic Development			
AP	Community Block Grants (HD 1-40)	-	60,000
	1001 CBR Fund (Other)	-	60,000
AP	Statewide Addiction Treatment Facilities Capital Matching Grants (HD 1-40)	-	10,000,000
	1001 CBR Fund (Other)	-	10,000,000
Grants to Named Recipients (AS 37.05.316)			
AP	Alaska Travel Industry Association (HD 1-40)	-	7,420,000
	1001 CBR Fund (Other)	-	7,420,000
AP	Arctic Winter Games Team Alaska - State Participation Grant 2020 (HD 1-40)	-	38,500
	1001 CBR Fund (Other)	-	38,500
AP	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal (HD 12-28)	-	200,000
	1001 CBR Fund (Other)	-	200,000
AP	Federation of Community Councils, Inc. - Anchorage Area Community Patrols (HD 12-28)	-	50,000
	1001 CBR Fund (Other)	-	50,000
AP	Federation of Community Councils, Inc. - Mountain View Clean Up (HD 12-28)	-	5,000
	1001 CBR Fund (Other)	-	5,000
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	-	85,000
	1001 CBR Fund (Other)	-	85,000
AP	Inter-Island Ferry Authority (HD 33-36)	-	250,000
	1001 CBR Fund (Other)	-	250,000
AP	Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade (HD 29-31)	-	42,800
	1001 CBR Fund (Other)	-	42,800
AP	Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank (HD 6)	-	300,000
	1001 CBR Fund (Other)	-	300,000
Grants to Municipalities (AS 37.05.315)			
AP	Anchorage - Jewel Lake Road, Sand Lake Elementary School Safety Lighting (HD 12-28)	-	484,000
	1001 CBR Fund (Other)	-	484,000
AP	Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room (HD 29-31)	-	15,000
	1001 CBR Fund (Other)	-	15,000

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Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP	Soldotna - Patrol Vehicle Cameras (HD 29-31)	-	70,000
	1001 CBR Fund (Other)	-	70,000
*** Agency Totals *****		-	19,020,300
Department of Corrections			
AP	Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	-	420,000
	1001 CBR Fund (Other)	-	420,000
AP	MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 1-40)	2,540,000	-
	1001 CBR Fund (Other)	2,540,000	-
*** Agency Totals *****		2,540,000	420,000
Department of Education and Early Development			
AP	Stratton Building Renovations (HD 35)	-	900,000
	1001 CBR Fund (Other)	-	900,000
*** Agency Totals *****		-	900,000
Department of Environmental Conservation			
Village Safe Water and Wastewater: Infrastructure Projects			
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	-	7,248,000
	1001 CBR Fund (Other)	-	7,248,000
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	4,832,000
	1001 CBR Fund (Other)	-	4,832,000
*** Agency Totals *****		-	12,080,000
Office of the Governor			
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	10,700,000
	1001 CBR Fund (Other)	-	10,700,000

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Office of the Governor (continued)			
*** Agency Totals *****		-	10,700,000
Department of Health and Social Services			
AP	Electronic Visit Verification System Implementation (HD 1-40)	680,200	-
	1001 CBR Fund (Other)	680,200	-
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000
	1001 CBR Fund (Other)	-	500,000
*** Agency Totals *****		680,200	500,000
Department of Natural Resources			
AP	Arctic Strategic Transportation and Resources (ASTAR) (HD 40)	-	2,500,000
	1001 CBR Fund (Other)	-	2,500,000
AP	Critical Minerals Mapping - 3DEEP (HD 1-40)	-	600,000
	1001 CBR Fund (Other)	-	600,000
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	-	300,000
	1001 CBR Fund (Other)	-	300,000
AP	National Historic Preservation Fund (HD 1-40)	-	150,000
	1001 CBR Fund (Other)	-	150,000
AP	Wildlife Access Projects Eligible for Pittman-Robertson Funds (HD 1-40)	-	200,000
	1001 CBR Fund (Other)	-	200,000
*** Agency Totals *****		-	3,750,000
Department of Revenue			
Alaska Housing Finance Corporation			
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	750,000
	1001 CBR Fund (Other)	-	750,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	350,000
	1001 CBR Fund (Other)	-	350,000
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	5,000,000
	1001 CBR Fund (Other)	-	5,000,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	1,500,000
	1001 CBR Fund (Other)	-	1,500,000

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Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	750,000
	1001 CBR Fund (Other)	-	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (EHP) (HD 1-40)	-	1,500,000
	1001 CBR Fund (Other)	-	1,500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,750,000
	1001 CBR Fund (Other)	-	1,750,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000
	1001 CBR Fund (Other)	-	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	1,750,000
	1001 CBR Fund (Other)	-	1,750,000
*** Agency Totals *****		-	16,350,000
Department of Transportation and Public Facilities			
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	13,500,000
	1001 CBR Fund (Other)	-	13,500,000
AP	Public and Community Transportation State Match (HD 1-40)	-	1,000,000
	1001 CBR Fund (Other)	-	1,000,000
Federal Program Match			
AL	Federal-Aid Aviation State Match (HD 1-40)	-	12,000,000
	1001 CBR Fund (Other)	-	12,000,000
AL	Federal-Aid Highway State Match (HD 1-40)	-	60,000,000
	1001 CBR Fund (Other)	-	60,000,000
AL	Other Federal Program Match (HD 1-40)	-	1,300,000
	1001 CBR Fund (Other)	-	1,300,000
Statewide Federal Programs			
AL	Highway Safety Grants Program (HD 1-40)	-	238,329
	1001 CBR Fund (Other)	-	238,329
*** Agency Totals *****		-	88,038,329

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University of Alaska			
AP	University of Alaska Deferred Maintenance, Renovation, and Repair (HD 1-40)	-	2,500,000
	1001 CBR Fund (Other)	-	2,500,000
AP	USArray Earthquake Monitoring Network (HD 1-40)	-	2,500,000
	1001 CBR Fund (Other)	-	2,500,000
*** Agency Totals *****		-	5,000,000
Judiciary			
AP	Cyber Security Courts (HD 1-40)	-	973,000
	1001 CBR Fund (Other)	-	973,000
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	-	1,500,000
	1001 CBR Fund (Other)	-	1,500,000
*** Agency Totals *****		-	2,473,000
All Agencies			
*** All Agencies Totals *****		3,220,200	159,231,629